

SEA GLASS @ RAND CONDOMINIUM ASSOCIATION

2020 BUDGET

Operating-Expensees	2019	2020
Accounting & Legal	1200	1000
Management Fees	3900	4070
Insurance	1685	1775
Administrative	500	500
Landscape improvements	3880	3820
Fertilization/Weed control	6300	6300
Irrigation system	4500	4500
Landscaping/Snow Removal	39175	39175
Trash Removal	3960	3960
Septic Maintenance	100	100
Road/Parking lot maintenance	500	500
Pest Control	1400	1400
Maintenance	100	100
Reserve	7200	6000
Repay Reserve Loan	0	1200
Total	77400	77400